

PROPOSED BUDGET 2011-2012

GENERAL FUND BUDGET	Audited 2009-2010	Unaudited 2010-2011	Proposed Budget 2011-2012
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Other School Districts Outside Wisconsin
 440 Payments for Services

490 Other Intermediate Sources

1590 Other Intermediate Sources

Subtotal Intermediate Sources

State Sources

10 State Aid - Categorical

1,287,152

1,417,700

1,257,754

83,753

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440 Payments for Services			
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1590 Other Intermediate Sources			
Subtotal Intermediate Sources			
State Sources			
1,287,152			
1,417,700			
1,257,754			
83,753			

Support Sources... Instructional Staff Services

14,244,740

Table with multiple columns and rows, containing financial data and text. The content is heavily obscured by noise and artifacts, making the specific data points illegible.