STANDING COMMITTEE MEETINGS

Educational Support Center
Board Meeting Room
3600-52nd Street
Kenosha, WI 53144

October 13, 2020

5:00 P.M. – Curriculum/Program Committee
6:00 P.M. – Personnel Committee
7:00 P.M. – Audit/Budget/Finance Committee
8:00 P.M. – Planning/Facilities Committee

Curriculum/Program Committee Meeting

October 13, 2020 | 5:00 P.M. | ESC Boardroom

Meeting called by	Mary Modder
Type of meeting	Curriculum/Program
Facilitator	Mary Modder
Note taker	Stacy Busby
Timekeeper	To be determined

Members: Mary Modder, Chair/School Board Member
Tony Garcia, School Board Member
Dan Wade, School Board Member
Bridget Heimstead, Community Member
Andrew Levine, Community Member
Todd Price, Community Member
Avery Everman, Student Member
Juan Gomez-Solis, Student Member
Elizabeth Beere, Staff Member
Annie Masters, Staff Member

Please read: Committee Membership Document
Please bring:

Agenda Items

Topic and Presenter

7 Commitments Reactor Group*

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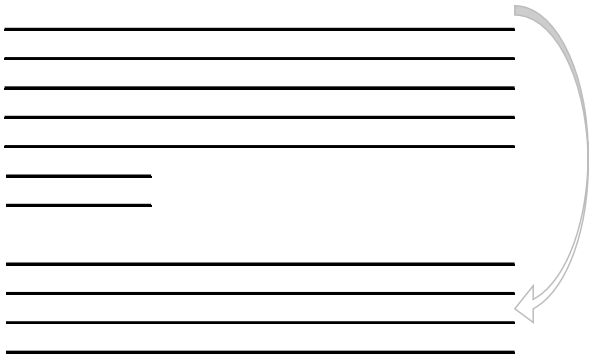

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- Family Education
- Safety Trainings
- Parenting Skills & Development
- Alcohol and Other Drug Awareness (AODA)
- Community Outreach
- Boys & Girls Club Programs
  - Gang Prevention
- Adult Education
  - GED Programs
  - ESL
  - Even Start Literacy
- Building Our Future

- Adult Sports
  - Softball
  - Volleyball
  - Basketball
- Youth Summer Programs
- Swimming
- Kenosha Youth Performing Arts Company (KYPAC)
- Fine Arts & Recreation Programs
  - Summer Classics
- Marching Bands
  - Black Watch
  - Rambler

- Wide variety of popular recreational, educational and social activities
- Open to all seniors in our community age 55 and up
- Founded in 1970
- 1,300 members plus volunteers

Attachment B

Kenosha Senior Citizens Center

Denise Jacob
Program Director

2717 ±67th Street
Kenosha, WI 53143

Phone 262-359-6260
Fax 262-359-6044

Attachment B

Attachment B

Kenosha Senior Citizens Center

Denise Jacob
Program Director

2717 – 67th Street
Kenosha, WI 53143

Phone 262-359-6260
Fax 262-359-6044

The Kenosha Senior Citizens Center operates under the auspices of the Department of Athletics, Health, Phy.Ed. & Recreation

Attachment B

Kenosha Senior Citizens Center

Denise Jacob
Program Director

2717 ±67th Street
Kenosha, WI 53143

Phone 262-359-6260
Fax 262-359-6044

1970

The Kenosha Senior Citizens Council unanimously votes to incorporate and to seek sponsorship under the Recreation Department. They elect officers and Mr. James J. 7UHEELQ 'LUHFWRU RI 3XEOLF 5HFUHDWLRQ WKH &

October 27, 1970

From: Official Proceedings of the Kenosha Unified School Board

³7KH %RDUG UHFHVVHG DW SP DQG UHFRQYHQH

It was agreed that the report of the Department of Public Recreation be discussed at this time. The report set forth the following proposed relationship of the Department of Public Recreation with the Kenosha Senior Citizens Council, Inc.:

µ7KH 'LUHFWRU RI 3XEOLF 5HFUHDWLRQ ZRXOG assist in the program planning and provide leadership for activities within the limitations of the allocated budget. Any additional program activities or personnel would have to be provided through Federal Funds or be LQFRUSRUDWHG LQWR WKH 5HFUHDWLRQ %XGJHW L

Approval of the Kenosha Unified School Board would

agree to have the Kenosha Senior Citizens Council, Inc. become an affiliate of the Recreation Department.

With this affiliation, the Director of Public Recreation shall be included on the Board of Directors and be the Treasurer of the organization. The Treasurer shall have custody of all the funds and securities of the organization which may come into his hands; and deposit the same or invest the same as directed by the Board of Directors in the name of the organization; he shall pay all bills subject to the approval of the Board of Directors; he shall make an annual report to the organization which report shall be examined and certified by an auditing committee appointed by the President; and shall perform all acts incident to the position of Treasurer or which are properly required of him by the Board of Directors.

Dr. Capelli moved approval of the relationship of the Department of Public Recreation with the Kenosha Senior Citizens Council, Inc. as proposed in the report. Mr. Lepp seconded the motion. Unanimously approved. A member of the Senior Citizens Council H[SUHVVHG DSSUHFLDWLRQ IRU WKH DFWLRQ WDNH

Attachment B

Kenosha Senior Citizens Center

Denise Jacob
Program Director

2717 ±67th Street
Kenosha, WI 53143

Phone 262-359-6260
Fax 262-359-6044

1975 Seniors conducted a fund drive and raised $68,000 to pay for an addition to the Senior Center building at 2717 ±67th Street in Kenosha.

1980 From 1980-81 Recreation Department Goals

1. To offer additional activities for women.
   a. , Q F U H D V H G S D U W L F L S D W L R Q R I Z R P H Q ¶ V W H D
   b. Summer weight training and basketball instruction for junior and senior high school girls.
2. To provide opportunities for adults 60 years and over to attend the Senior Citizens Center; to continue and expand program to meet the needs and interests of the senior citizens; to offer counseling and make information available to the senior citizens pertaining to their welfare; to implement the programs as designed utilizing regularly scheduled activities and programs.
3. To assist community recreational organizations and other interest groups in their recreational endeavors.
4. To establish and implement policies of the Recreation Department sponsorship of community activities.

1981 The Kenosha Senior Citizens Council, Inc. received a Community Development Block Grant in the amount of $102,271 for a second addition to the building at 2717 ±67th Street, in Kenosha. The Seniors contributed $7,871 toward the cost of the addition.

1982 The Senior Citizens Council, Inc. purchased the house at 6204 ±27th Avenue for $43,000.

1982 The Senior Citizens Council, Inc. paid $975 to have the house at 6204 ±27th Avenue razed to increase the size of the parking lot of the Senior Citizens Center.

Kenosha Senior Citizens Center

Denise Jacob
Program Director

2717 ±67th Street
Kenosha, WI 53143

Phone 262359-6260
Fax 262359-6044

The Kenosha Senior Citizens Center operates under the auspices of the
Depa.96 T8nn9

Kenosha Senior Citizens Center

Denise Jacob
Program Director

2717 ±67th Street
Kenosha, WI 53143

Phone 262-359-6260
Fax 262-359-6044

Attachment C

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Planning/Facilities Committee Meeting

October 13, 2020 | 3:30 P.M. | ESC Boardroom

Members Dan Wade, Chair/School Board Member
Mary Modder, School Board Member
Rebecca Stevens, School Board Member
Cathryn Bothe, Community Member
Johnathon George, Student Member
Kameron Jester, Student Member
Matt St. Martin, Staff Member
Duane Sturino

Meeting called by	Dan Wade
Type of meeting	Planning/Facilities
Facilitator	Dan Wade
Note taker	Stacy Busby
Timekeeper	To be determined

		Sharing	5 Minutes

Other Information

Observers:

Resources:

Special notes:

*For your awareness, this agenda item has no document attached to this packet. Please know, there may be a presentation shared on screen or talking points for sharing/discussing.

Next Meeting: February 9, 2021

Our Mission:
Provide excellent, challenging learning opportunities and experiences that prepare each student for success.

Our Vision:

Accomplishment and Optimism

It is easy to get caught in the trap of problems, breakdowns and what is not working. This trap has the power to make us feel overburdened and discouraged.

Therefore, agree to interrupt the negativity by periodically:

- Acknowledging and identifying barriers without fixating on them.
- Noting what is working
- Speaking what we have accomplished
- Acknowledging the contributions and accomplishments of others.

Responsibility for Self

It is easy to allow past stories, interpretations and relationships to interfere with our present effectiveness.

Therefore, we agree to:

- Check our alliances, disagreements, unhelpful stories at the door
- Assume a positive predisposition towards one another
- Be open to discussing how things are going with each other within the meeting
- Commit to our own participation

KENOSHA UNIFIED SCHOOL DISTRICT
Kenosha, Wisconsin

October 13, 2020
Planning & Facilities Standing Committee

CAPITAL PROJECT UPDATE

Background:

This evening we will provide a PowerPoint showing before and after pictures associated with the capital projects completed this spring, summer and early fall. There are three main categories of projects which will be summarized below. We were able to complete more work than in a typical summer break because of the extended time that students and staff were not in the buildings, and so for sake of staying on schedule this evening we will show some representative project pictures for certain types of work such as asphalt/concrete projects, roofing, and other infrastructure items.

Major Maintenance Projects:

This year was a big year for major maintenance projects due in large part to the shutdown of in-person learning in March. A little over $5id -0.062 Tw 0.22 such as the [(1)0(0)-1 welding labs at Bradford and Tremper, the new special education suite at Bradford, replacement exterior stairwells at KTEC-West, and new instrument storage for the music department at Harborside.

Energy Efficiency Projects:

At the April 25, 2016, School Board meeting, the Board approved a proposal to implement a Phase 2 series of energy efficiency projects using the energy revenue limit exemption based on the provisions in 2011 Wisconsin Act 32 and subsequent legislation. Furthermore, the Board approved an Initial Resolution on May 10, held a Public Hearing on the projects on May 24, and formally approved the selection of the performance contractors on June 28, 2016. The scope of work for Phase 2 were large projects at Bullen Middle School, Lance Middle School, Tremper High School and Bradford High School. The Bullen and Lance projects were completed

in 2018. The Tremper project was a three-year project that will be complete this fall, and the Bradford project is a four-year project that will be completed in the fall of 2022.

School Security Projects:

On June 1, 2018, KUSD was awarded $888,788 from the State of Wisconsin Department of Justice (DOJ) to implement school security related improvements and training programs. An additional $1,194,499 was awarded at the end of September 2018 and was later increased by the DOJ to $1,234,499. All of the work with the first grant was completed last year, and the work with the second grant will be completed by December 31, 2020.

2021-22 Capital Plan Timeline:

Board Policy 3711 requires that a major maintenance project list be developed annually by the Department of Facilities Services and that the list be reviewed and approved by the School Board for action no later than April 1 of each year. We generally bring the plan before this Committee prior to forwarding to the Board, so that will happen when we meet next in February 2021.

Dr. Sue Savaglio-Jarvis
Superintendent of Schools

Mr. Patrick Finnemore, PE
Director of Facilities

KENOSHA UNIFIED SCHOOL DISTRICT

Kenosha, Wisconsin 2019-20 YEAR END ENERGY SUMMARY

Background:

The purpose of this report is to provide a summary of the year-end data related to utility expenditures as well as energy consumption data associated with our operational energy program in the district. In addition, information related to the savings associated with the completed energy savings projects is also provided.

Utilities Budget Update :

The following is a brief summary of the costs incurred for natural gas, electricity, and the entire utilities budget for the 2019-20 school year.

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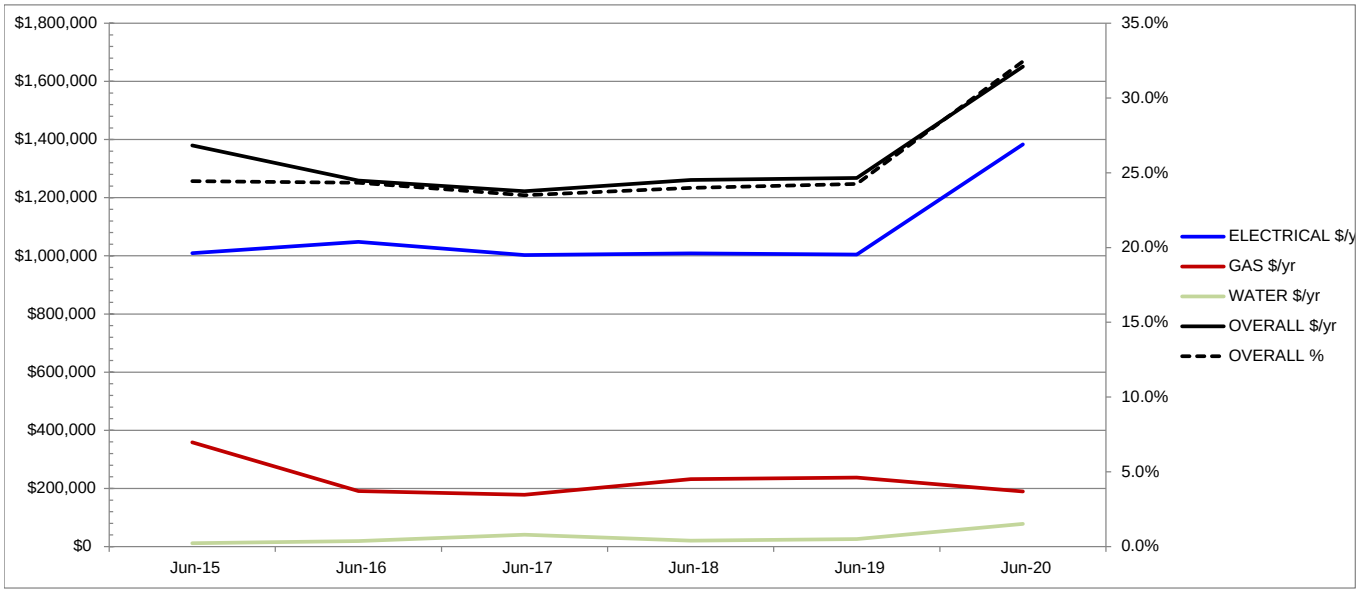
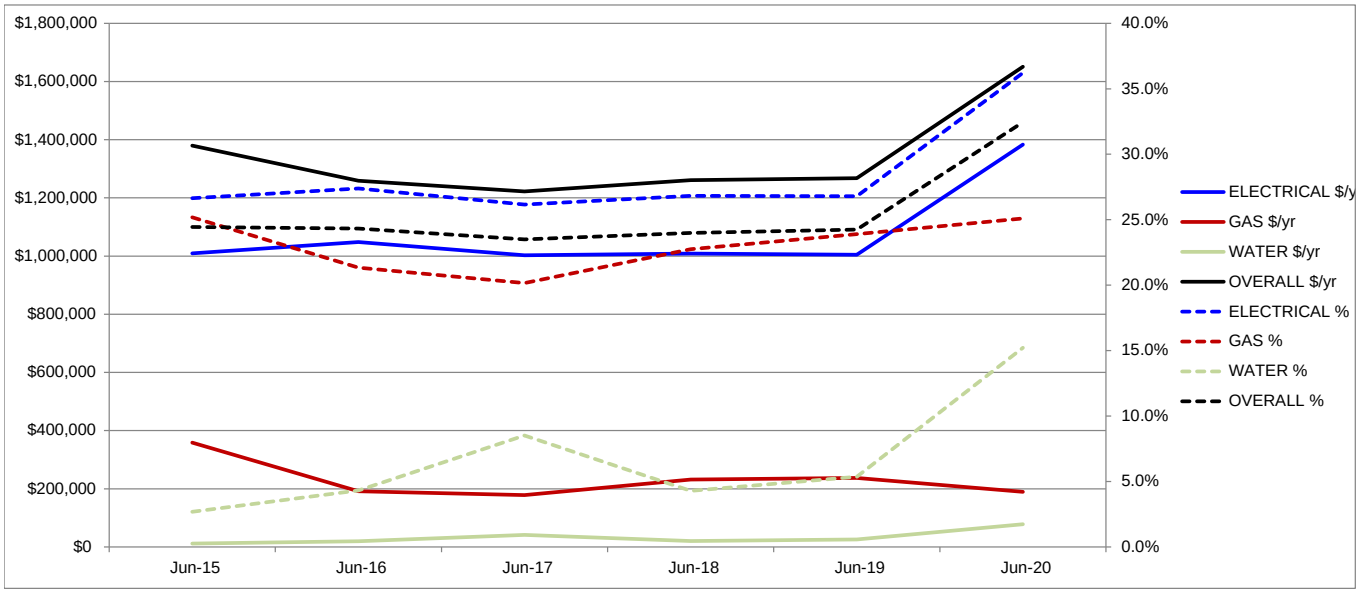
													1,034	(6,109)	77	$32,719	33.9%	
MS Total:	2,670,900	12,426	312,165	4,565	$547,565	1,722,415	3,379	113,665	(423)	$199,009	22.8%	2,498,343	5,609	120,415	1,358	$289,654	34.6%	
Bain School c	467,700	2,400	35,670	508	$94,124	186,262	750	13,696	180	$30,330	23.3%	252,168						

District SAVINGS

sf 3,596,539		ELECTRICAL						GAS				WATER				OVERALL			
	FY Ending	kWh/yr	%	kW/yr	%	$/yr	%	Th/yr	%	$/yr	%	CCF/yr	%	$/yr	%	mmBTU/yr	%	$/yr	%
5	Jun-15	9,395,992	30.6%	22,351.7	21.3%	$1,009,253	26.6%	610,722	27.0%	$358,587	25.2%	3,951	8.6%	$11,610	2.7%	93,141	12.1%	$1,379,451	24.4%
6	Jun-16	9,879,711	31.3%	24,616.8	22.9%	$1,048,402	27.4%	406,020	21.7%	$191,329	21.3%	3,256	7.1%	$19,382	4.3%	74,321	11.8%	$1,259,112	24.3%
7	Jun-17	9,721,787	30.4%	23,846.3	21.9%	$1,002,697	26.2%	360,119	20.1%	$178,259	20.2%	2,881	6.3%	$41,249	8.5%	69,192	11.1%	$1,222,205	23.5%
8	Jun-18	9,727,320	30.9%	24,454.0	22.9%	$1,008,610	26.8%	469,039	22.6%	$231,960	22.7%	5,552	12.1%	$20,418	4.3%	80,103	11.3%	$1,260,989	24.0%
9	Jun-19	9,439,016	30.0%	25,586.6	24.1%	$1,004,369	26.8%	529,573	24.4%	$237,120	23.9%	6,416	14.0%	$25,997	5.4%	85,173	11.3%	$1,267,486	24.3%
10	Jun-20	12,651,072	40.0%	36,423.9	34.1%	$1,383,267	36.2%	522,699	26.3%	$189,475	25.1%	7,876	18.4%	$78,110	15.2%	95,448	17.7%	$1,650,852	32.4%





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Equipment Runtimes Quarter 4	7
Equipment Runtime Adjustment	

Executive Summary

In 2013 Kenosha Unified School District entered into a partnership with Performance Services to utilize performance contracting to renovate nine of their Elementary School Buildings. The objectives of the project were to improve the mechanical systems, lighting and building envelope issues. In order to get the most

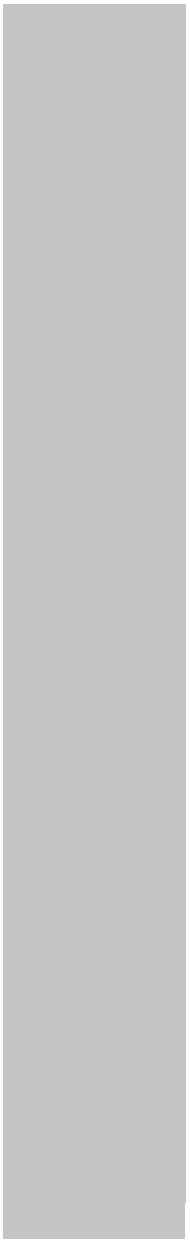
Calculated energy savings for the fifth guarantee year exceeded guaranteed energy savings by $14,791 after adjusting for utility rate changes, operating schedule variations, and other overrides. The Energy Savings Report is based on a combination of measured, verified, and calculated savings that are the most accurate methods of determining actual savings.

NEXT REPORT:

We will provide the Year 6 Annual Energy Savings Report in March 2021. Please feel free to contact us at 888-390-2700 with any questions or comments.

CONTACTS:

- Abby Vaal, Performance Assurance Administrator
- Mike Lindsey, Performance Assurance & Energy Leadership Manager
- Chris Rainey, Engineering Manager
-



Existing Roof "U" Value:

R=	7.5
U=	0.133

New Roof "U" Value:

R=	35
U=	0.029

Total Occupied Hours per Heating Season:

Heating Season Weeks =	36
Hours/Week Occupied =	50
Total Occupied Hours =	1800
Average Occupied Space Temp. =	72

Total Unoccupied Hours per Heating Season

Heating Season Weeks =	36
Hour/Week Unoccupied =	118
Total Unoccupied Hours =	4248
Avg. Unoccupied Space Temp. =	60

Average Winter Temp. =	39.7
Roof Area (Square Feet) =	48,419

Exist. Roof Occ. Heat Loss =	375,344,088	BTU/YR
Exist. Roof Unocc. Heat Loss =	556,717,788	BTU/YR
Total Exist. Roof Heat Loss =	932,061,876	BTU/YR

Existing Roof "U" Value:

R=	10
U=	0.100

New Roof "U" Value:

R=	35
U=	0.029

Total Occupied Hours per Heating Season:

Heating Season Weeks =	36
Average Occupied Hours per Week =	50
Total Occupied Hours =	1800

Total Unoccupied Hours per Heating Season

Heating Season Weeks =	36
Average Unoccupied Hours per Week =	118
Total Unoccupied Hours =	4248

Average OccCID 137 >>BD <</ta BT03=BT03=BT03=BT9u87 >>BD <</ta BT03=BT03=BT031.9(a)4(l)7N4(l

Existing Roof "U" Value:		New Roof "U" Value:	
R=	8	R=	35
U=	0.125	U=	0.029

Total Occupied Hours per Heating Season:		Total Unoccupied Hours per Heating Season	
Heating Season Weeks =	36	Heating Season Weeks =	36
Hours/Week Occupied =	50	Hour/Week Unoccupied =	118
Total Occupied Hours =	1800	Total Unoccupied Hours =	4248

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Existing Roof "U" Value:		
R=	9.5	
U=	0.105	
New Roof "U" Value:		
R=	35	
U=	0.029	
Total Occupied Hours per Heating Season:		
Heating Season Weeks =	36	
Hours/Week Occupied =	50	
Total Occupied Hours =	1800	
Average Occupied Space Temp. =	72	
Total Unoccupied Hours per Heating Season		
Heating Season Weeks =	36	
Hour/Week Unoccupied =	118	
Total Unoccupied Hours =	4248	
Avg. Unoccupied Space Temp. =	60	
Average Winter Temp. =	39.7	
Roof Area (Square Feet) =	24,059	
Exist. Roof Occ. Heat Loss =	147,241,080	BTU/YR
Exist. Roof Unocc. Heat Loss =	218,390,887	BTU/YR
Total Exist. Roof Heat Loss =	365,631,967	BTU/YR
New Roof Occ. Heat Loss =	39,965,436	BTU/YR
New Roof Unocc. Heat Loss =	59,277,527	BTU/YR
Total New Roof Heat Loss =	99,242,963	BTU/YR
New Roof Energy Savings =	266,389,005	BTU/YR
Existing Heating Plant Efficiency =	0.93	
Cost of Fuel =	0.5597	Per Therm

LIGHTING RETROFIT SAVINGS

Bose Elementary School

US Lamp Current Consumption:	54,348	Watts
US Lamp Proposed Consumption:	26,833	Watts
Savings	27,515	Watts
Annual Operating Hours:	2,200	
kWh Saved =	60,533	kWh
Average Electric Rate:	$0.151	/kWh
Savings =	$9,122	

LIGHTING RETROFIT SAVINGS

Grant Elementary School

US Lamp Current Consumption:	33,880	Watts
US Lamp Proposed Consumption:	18,935	Watts
Savings	14,945	Watts
Annual Operating Hours:	2,200	
kWh Saved =	32,879	kWh
Average Electric Rate:	$0.139	/kWh
Savings =	$4,573	

LIGHTING RETROFIT SAVINGS

Grewenow Elementary School

US Lamp Current Consumption:	46,823	Watts
US Lamp Proposed Consumption:	26,571	Watts
Savings	20,252	Watts
Annual Operating Hours:	2,200	
kWh Saved =	44,554	kWh
Average Electric Rate:	$0.180	/kWh
Savings =	$8,038	

Existing (Base Year) Boiler Data		
* Burner manufacturer, age, model number:	Cleaver Brooks	
* Burner size:	2,940,000	btuh
* Number of boilers:	2	
* Estimated combustion efficiency:	75%	
* Estimated jacket losses (radiation & convection):	5%	
* Estimated steam losses:	5%	
* Estimated firing rate losses:	10%	
* Average seasonal efficiency	55%	
* Base Year cost of fuel:	$0.5597	/ therm
* Fuel conversion factor:	100,000	BTU / therm
* Base Year total natural gas usage:	33,247	therms
* Base Year domestic hot water fuel usage:	1,500	therms
* Base Year building heating costs:	31,747	therms
* Base Year building heating requirement (boiler input):	3,174,700,000	BTU / year
* Base Year building heating requirement (boiler output):	1,746,085,000	BTU / year
Proposed Boiler Data		
* Number of boilers:	2	
* Proposed boiler seasonal heating efficiency:	93%	
* Proposed building heating requirement (boiler input):	1,877,510,753	BTU / year
* Proposed heating system savings:	1,297,189,247	BTU / year
Boiler replacement savings:	$7,260	/ year

Existing (Base Year) Boiler Data

Existing (Base Year) Boiler Data
* Burner manufacturer, age, model number:

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Attachment 4

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