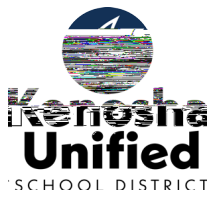


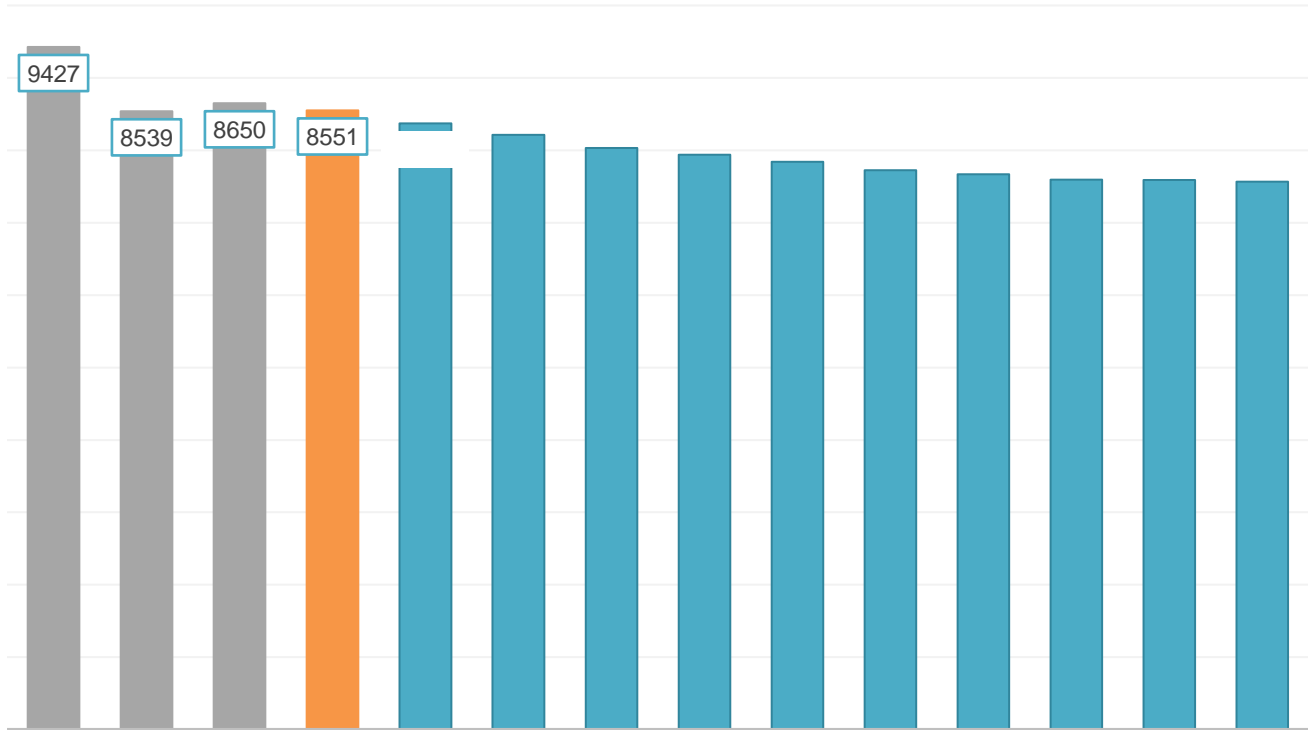


STUDENT FORECAST 2022-32

District Summary Report

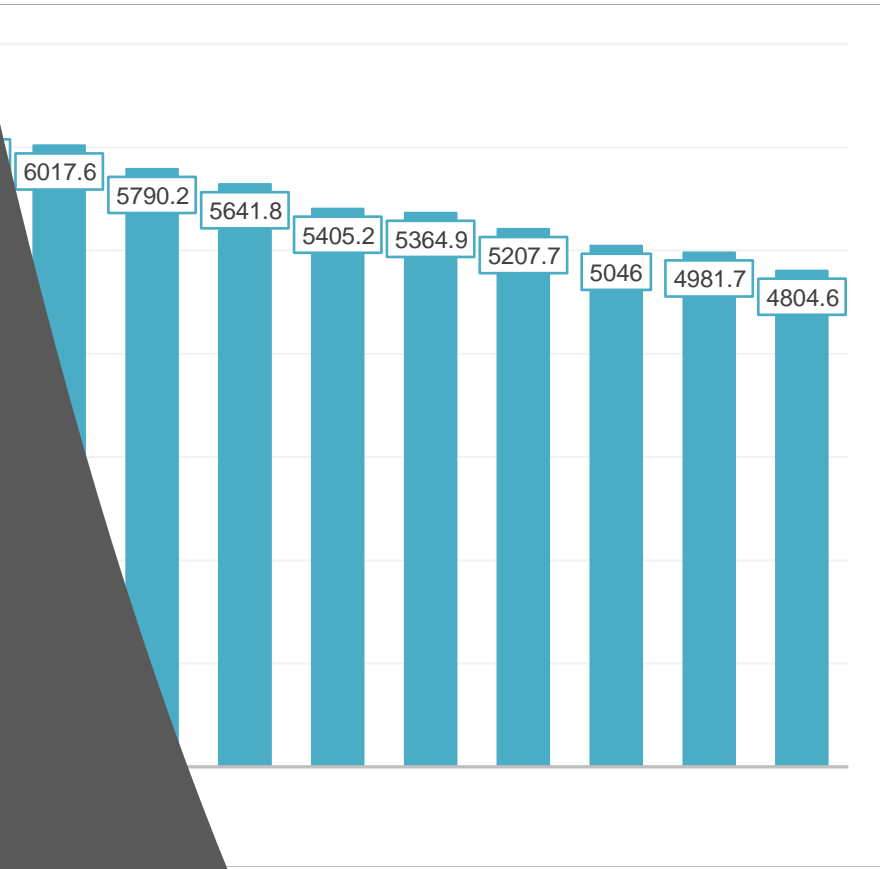


Kenosha Unified School District STUDENT FORECAST 2022-32 Forecast Charts





Forecast Charts







KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Brass Community School

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	2020	2021	2022	2023		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	61	56	56	52	48.7	52.6	49.4	44.1	48.7	47.4	46.8	47.6	47.6	47.3	
K	73	69	74	65	65.6	62.0	67.4	63.0	56.4	62.2	60.5	59.7	60.8	60.8	
1	80	78	67	66	64.4	65.5	61.9	66.7	62.3	55.8	61.6	59.9	59.1	60.2	
2	74	90	73	60	65.3	64.2	65.4	61.2	66.1	61.7	55.3	60.9	59.3	58.5	
3	66	75	77	68	55.2	60.6	59.6	60.2	56.3	60.8	56.8	50.8	56.1	54.6	
4	78	74	75	70	68.7	56.3	61.8	60.2	60.8	56.9	61.4	57.4	51.3	56.6	
5	90	86	72	67	69.3	68.5	56.3	61.1	59.6	60.2	56.3	60.8	56.8	50.8	
Total PK-5	522	528	494	448	437.2	429.7	421.8	416.5	410.2	405.0	398.7	397.1	391.0	388.8	
	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033		
	6.0	-34.0	-46.0	-10.8	-7.5	-7.9	-5	-6.3	-5.2	-6.3	-1.6	-6.1	-2.2		
	1.1%	-6.4%	-9.3%	-2.4%	-1.7%	-1.8%	-13%	-1.5%	-1.3%	-1.6%	-0.4%	-1.5%	-0.6%		







KENOSHA UNIFIED SCHOOL





KENOSHA UNIFIED SCHOOL DISTRICT

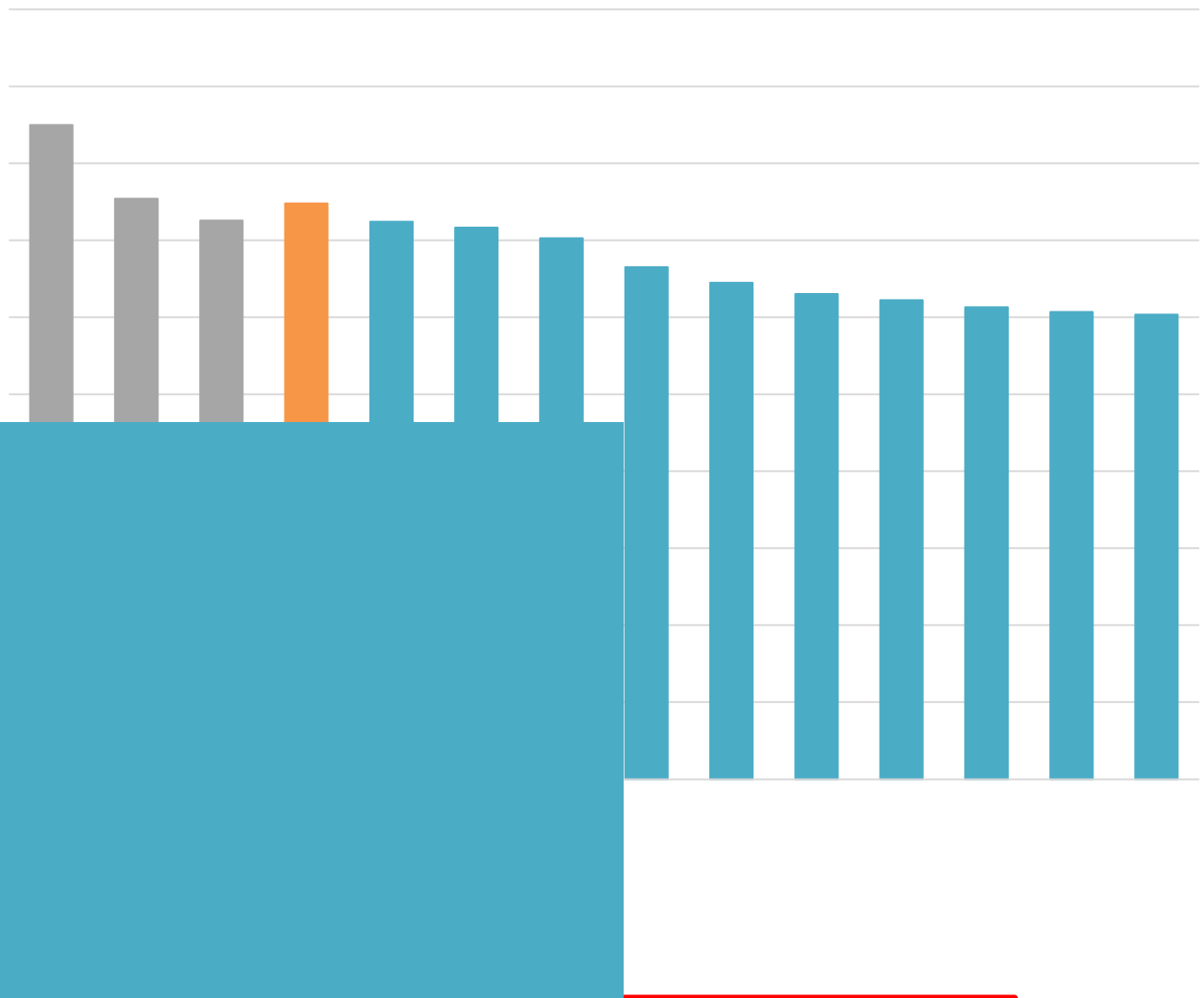
STUDENT FORECAST 2023-2033

Elementary Grades PK-5



Roosevelt Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	59	30	37	28	28.3	27.8	27.0	24.5	26.4	26.0	25.6	26.0	26.0	25.8
K	63	55	53	56	51.7	52.7	51.1	49.8	45.3	48.8	47.9	47.4	48.0	48.0
1	66	57	54	56	54.3	50.1	51.1	49.6	48.3	43.9	47.3	46.5	45.9	46.6
2	56	57	56	65	56.0	54.3	50.1	51.1	49.6	48.3	43.9	47.3	46.5	45.9
3	62	57	55	56	65.6	56.6	54.9	50.6	51.6	50.1	48.8	44.4	47.8	47.0
4	61	61	55	53	54.3	63.7	54.9	53.2	49.1	50.1	48.6	47.4	43.0	46.3
5	58	60	53	60	51.9	53.2	62.4	53.8	52.2	48.1	49.1	47.6	46.4	42.2
Actual Resident Students					Forecasted Resident Students									
Total PK-5	425	377	363	374	362.1	358.4	351.5	332.6	322.5	315.3	311.2	306.6	303.6	301.8

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-48.0	-14.0	11.0	-11.9	3.7	-6.9	-18.9	-10.1	-7.2	-4.1	-4.6	-3.0
	-11.3%	-3.7%	3.0%	-3.2%	-1.0%	-1.9%	-5.4%	-3.0%	-2.2%	-1.3%	-1.5%	-1.0%	-0.6%







KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

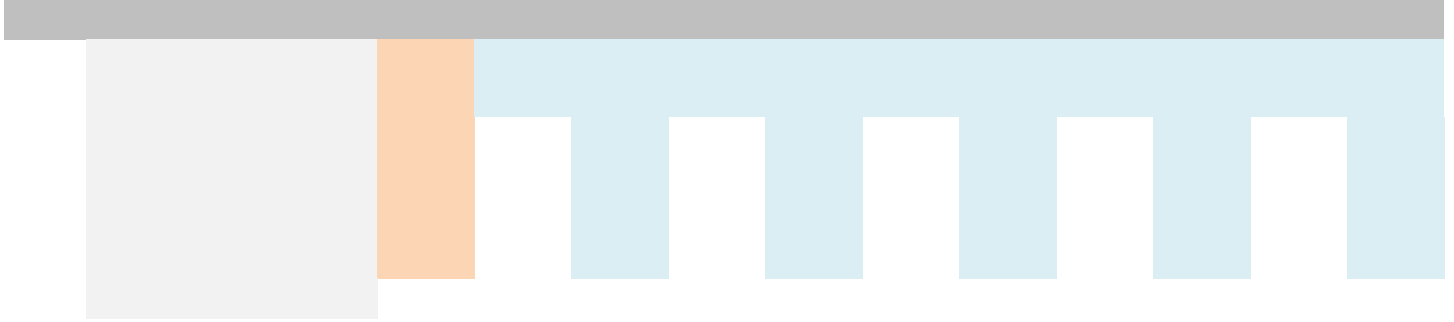
	2020	2021	2022	Current 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	58	39	68	52	59.3	49.1	49.7	53.4	50.8	51.3	51.8	51.3	51.3	51.5
K	78	74	78	88	79.3	90.5	74.9	75.8	81.5	77.4	78.2	79.0	78.2	78.2
1	66	75	80	72	86.2	77.7	88.7	73.4	74.3	79.9	75.8	76.7	77.4	76.7
2	80	64	72	73	68.4	81.9	73.8	84.2	69.7	70.5	75.9	72.0	72.8	73.6
3	87	78	63	73	72.3	67.7	81.1	73.1	83.4	69.0	69.8	75.1	71.3	72.1
4	91	76	80	61	70.1	69.4	65.0	77.9	70.2	80.0	66.3	67.0	72.1	68.4
5	95	78	76	74	56.7	65.2	64.5	60.5	72.4	65.2	74.4	61.6	62.3	67.1
Total PK 5	555	484	517	493	492.3	501.5	497.7	498.3	502.3	493.3	492.2	482.7	485.4	487.6
	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
	-71.0	33.0	-24.0	-0.7	9.2	-3.8	0.6	4.0	-9.0	-1.1	-9.5	2.7	2.2	
	-12.8%	6.8%	-4.6%	-0.1%	1.9%	-0.8%	0%	0.8%	-1.8%	-0.2%	-1.9%	0.6%	0.5%	







Kenosha Unified School District
STUDENT FORECAST 2022-32
Middle School Grades 6-8





Kenosha Unified School District

STUDENT FORECAST 2022-32

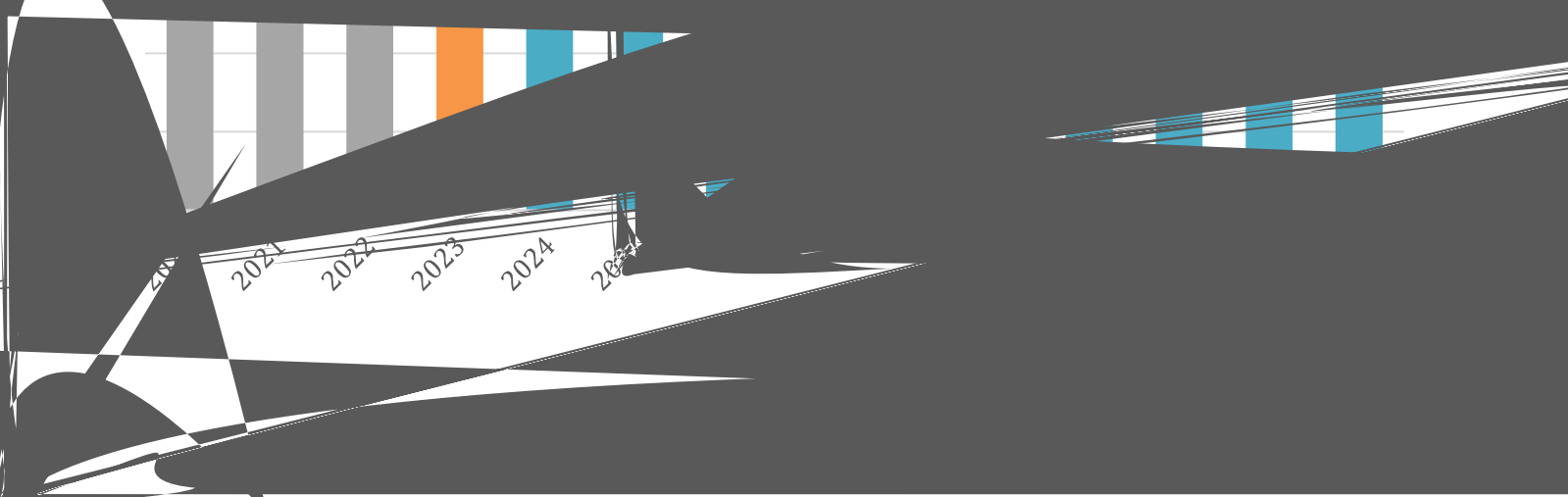
Middle School Grades 6-8

Washington Middle School

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	157	130	148	137	130.9	121.7	126.4	109.6	119.3	118.4	115.8	117.9	117.9	117.3
K	207	188	173	187	182.1	174.2	161.8	168.2	145.9	158.5	157.5	154.0	156.6	156.6
1	198	190	180	172	177.3	172.7	165.1	153.4	159.5	138.3	150.3	149.3	146.0	148.5
2	213	179	206	168	168.5	174.7	170.1	162.7	151.2	157.1	136.3	148.1	147.2	143.9
3	206	207	190	210	165.3	166.4	173.0	168.5	161.1	149.7	155.6	134.9	146.6	145.7
4	206	197	197	199	207.3	164.0	164.7	171.2	166.7	159.5	148.1	148.1	147.2	143.9
5	230	179	183	192	183.6	190.6	151.2	152.7	152.7	152.7	152.7	152.7	152.7	152.7
6	202	211	173	184	184.5	178.8	185.1	185.1	185.1	185.1	185.1	185.1	185.1	185.1
7	227	195	208	178	183.2	183.2	183.2	183.2	183.2	183.2	183.2	183.2	183.2	183.2
8	234	232	193	208	178.6	178.6	178.6	178.6	178.6	178.6	178.6	178.6	178.6	178.6
Actual Resident Students														
Total 6-8	663	638	574											

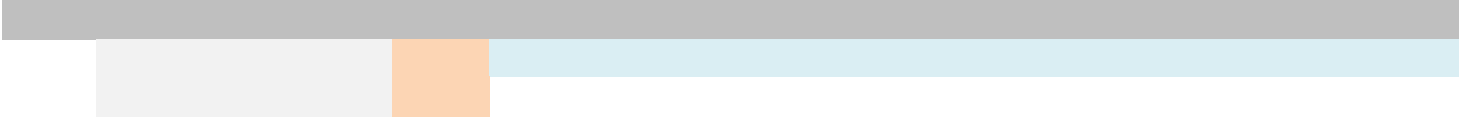
Annual Change	2020 to 2021	2021 to 2022
	-25.0%	-3.7%

900
800
700





Kenosha Unified School District
STUDENT FORECAST 2022-32
High School Grades 9-12





Kenosha Unified School District

STUDENT FORECAST 2022-32

High School Grades 9-12

Tremper High School

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
PK	335	252	304	258	253.7	260.2	256.5	244.9	253.8	251.7	250.1	251.9	251.9	251.3	
K	449	392	402	429	418.3	411.9	423.7	417.7	400.9	414.0	411.9	410.3	413.1	412.7	
1	436	436	408	385	429.0	418.3	412.3	422.7	416.9	400.2	414.2	412.1	410.3	412.3	
2	430	417	434	416	384.8	425.3	415.1	407.9	418.6	412.8	397.5	411.3	409.1	406.5	
3	447	421	420	445	416.4	383.1	427.4	415.6	408.9	418.9	414.4	399.3	412.7	409.7	
4	454	446	435	427	447.7	419.0	385.6	431.2	418.7	412.7	422.9	418.9	404.0	416.1	
5	454	455	446	434	428.3	445.7	418.6	384.8	432.4	419.3	414.8	424.4	420.6	405.1	
6	491	452	434	434	423.0	417.8	435.1	407.4	374.8	423.1	410.6	407.0	415.0	411.3	
7	514	498	454	444	438.3	426.3	423.4	437.2	410.5	378.0	428.5	415.7	412.1	419.1	
8	467	511	513	459	447.5	442.5	431.1	427.7	441.1	412.8	382.7	434.2	420.9	416.6	
9	513	482	536	486	474.8	463.1	458.5	445.5	442.3	455.6	428.7	397.3	450.9	435.6	
10	547	512	497	522	488.2	478.1	465.9	461.1	446.4	443.2	457.6	431.3	398.0	452.3	
11	535	535	510	491	520.5	487.0	476.2	463.4	458.3	444.6	442.5	457.1	430.1	396.8	
12	580	576	586	565	540.3	568.3	533.9	521.6	505.8	500.6	487.1	485.2	499.0	468.2	
Actual Resident Students					Forecasted Resident Students										
Total 9-12	2,175	2,105	2,129	2,064	2,023.8	1,996.5	1,934.5	1,891.6	1,852.8	1,844.0	1,815.9	1,770.9	1,778.0	1,752.9	

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-70.0	24.0	-65.0	-40.2	-27.3	-62.0	-42.9	-38.8	-8.8	-28.1	-45.0	7.1	-25.1
	-3.2%	1.1%	-3.1%	-1.9%	-1.3%	-3.1%	-2.2%	-2.1%	-0.5%	-1.5%	-2.5%	0.4%	-1.4%

